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|  | **PLAN RAZVOJNIH PROGRAMA** | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | |  | | |  |  | |  | | | |  | | | | |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 8.704.578,00 | 7.824.425,51 | 7.901.350,51 |  | 24.430.354,02 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 001 OPĆINA GRAČAC** |  | **8.704.578,00** | **7.824.425,51** | **7.901.350,51** |  | **24.430.354,02** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 PREDSTAVNIČKA, IZVRŠNA I UPRAVNA TIJELA** |  | **8.704.578,00** | **7.824.425,51** | **7.901.350,51** |  | **24.430.354,02** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A01 Redovne djelatnosti jedinice lokalne samouprave** |  | **8.554.578,00** | **7.679.995,51** | **7.755.490,51** |  | **23.990.064,02** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0100 Redovne djelatnosti predstavničkog i izvršnog tijela** |  | **470.000,00** | **474.700,00** | **479.400,00** |  | **1.424.100,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100003 Sufinanciranje obnove Spomen doma u Srbu** |  | **400.000,00** | **404.000,00** | **408.000,00** |  | **1.212.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.3. Kapitalne pomoći iz državnog proračuna** |  | **400.000,00** | **404.000,00** | **408.000,00** |  | **1.212.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna |  | 400.000,00 | 404.000,00 | 408.000,00 |  | 1.212.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100008 Turistička zajednica** |  | **70.000,00** | **70.700,00** | **71.400,00** |  | **212.100,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **50.000,00** | **50.500,00** | **51.000,00** |  | **151.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 50.000,00 | 50.500,00 | 51.000,00 |  | 151.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Tekuće pomoći iz županijskog proračuna** |  | **20.000,00** | **20.200,00** | **20.400,00** |  | **60.600,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 20.000,00 | 20.200,00 | 20.400,00 |  | 60.600,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0200 Redovne djelatnosti upravnog tijela** |  | **230.000,00** | **242.400,00** | **244.800,00** |  | **717.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A10004 Sufinanciranje programa i projekata drugih neprofitnih organizacija** |  | **30.000,00** | **40.400,00** | **40.800,00** |  | **111.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **30.000,00** | **40.400,00** | **40.800,00** |  | **111.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 30.000,00 | 40.400,00 | 40.800,00 |  | 111.200,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100007 Izrada projektne dokumentacije** |  | **200.000,00** | **202.000,00** | **204.000,00** |  | **606.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **200.000,00** | **202.000,00** | **204.000,00** |  | **606.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 200.000,00 | 202.000,00 | 204.000,00 |  | 606.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0300 Zaštita od požara i civilna zaštita** |  | **216.000,00** | **147.460,00** | **148.920,00** |  | **512.380,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100003 Financiranje rada Stožera za zaštitu i spašavanje** |  | **6.000,00** | **6.060,00** | **6.120,00** |  | **18.180,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **4.000,00** | **6.060,00** | **6.120,00** |  | **16.180,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 4.000,00 | 6.060,00 | 6.120,00 |  | 16.180,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **2.000,00** | **0,00** | **0,00** |  | **2.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 2.000,00 | 0,00 | 0,00 |  | 2.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100004 Financiranje Vatrogasne zajednice Općine Gračac** |  | **210.000,00** | **141.400,00** | **142.800,00** |  | **494.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **140.000,00** | **141.400,00** | **142.800,00** |  | **424.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 140.000,00 | 141.400,00 | 142.800,00 |  | 424.200,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **70.000,00** | **0,00** | **0,00** |  | **70.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 70.000,00 | 0,00 | 0,00 |  | 70.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0400 Poticanje razvoja gospodarstva** |  | **1.099.161,00** | **337.410,70** | **340.751,40** |  | **1.777.323,10** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 LAG - Lokalna akcijska grupa** |  | **14.070,00** | **14.210,70** | **14.351,40** |  | **42.632,10** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.3. Prihodi od administrativnih (upravnih) pristojbi** |  | **14.070,00** | **14.210,70** | **14.351,40** |  | **42.632,10** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 14.070,00 | 14.210,70 | 14.351,40 |  | 42.632,10 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100003 Ulaganje u poslovne prostore** |  | **35.091,00** | **0,00** | **0,00** |  | **35.091,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **35.091,00** | **0,00** | **0,00** |  | **35.091,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 35.091,00 | 0,00 | 0,00 |  | 35.091,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100004 Centar za posjetitelje** |  | **62.500,00** | **25.250,00** | **25.500,00** |  | **113.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.8. Kapitalne pomoći iz državnog proračuna temeljem prijenosa EU** |  | **37.500,00** | **0,00** | **0,00** |  | **37.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 37.500,00 | 0,00 | 0,00 |  | 37.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** |  | **25.000,00** | **25.250,00** | **25.500,00** |  | **75.750,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 25.000,00 | 25.250,00 | 25.500,00 |  | 75.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100005 Kulturno Informativni Centar "Napredak"** |  | **665.000,00** | **60.600,00** | **61.200,00** |  | **786.800,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **100.000,00** | **60.600,00** | **61.200,00** |  | **221.800,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 15.150,00 | 15.300,00 |  | 30.450,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 25.250,00 | 25.500,00 |  | 150.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 0,00 | 20.200,00 | 20.400,00 |  | 40.600,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **165.000,00** | **0,00** | **0,00** |  | **165.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 165.000,00 | 0,00 | 0,00 |  | 165.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.3. Kapitalne pomoći iz državnog proračuna** |  | **400.000,00** | **0,00** | **0,00** |  | **400.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 0,00 | 0,00 |  | 400.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100011 Izrada strategije razvoja u turizmu** |  | **87.500,00** | **0,00** | **0,00** |  | **87.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.8. Kapitalne pomoći iz državnog proračuna temeljem prijenosa EU** |  | **87.500,00** | **0,00** | **0,00** |  | **87.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 87.500,00 | 0,00 | 0,00 |  | 87.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100009 Poticanje mjera u poljoprivredi** |  | **65.000,00** | **0,00** | **0,00** |  | **65.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **65.000,00** | **0,00** | **0,00** |  | **65.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 65.000,00 | 0,00 | 0,00 |  | 65.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100011 Sanacija divljih odlagališta otpada** |  | **85.000,00** | **85.850,00** | **86.700,00** |  | **257.550,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **85.000,00** | **85.850,00** | **86.700,00** |  | **257.550,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 85.000,00 | 85.850,00 | 86.700,00 |  | 257.550,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100012 Sanacija poljskih puteva** |  | **85.000,00** | **151.500,00** | **153.000,00** |  | **389.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **85.000,00** | **151.500,00** | **153.000,00** |  | **389.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 85.000,00 | 151.500,00 | 153.000,00 |  | 389.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0500 Zaštita okoliša** |  | **327.697,00** | **313.068,13** | **315.623,26** |  | **956.388,39** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Sanacija odlagališta komunalnog otpada Stražbenica** |  | **255.513,00** | **258.068,13** | **260.623,26** |  | **774.204,39** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.1. Komunalni doprinos** |  | **6.000,00** | **6.060,00** | **6.120,00** |  | **18.180,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 6.000,00 | 6.060,00 | 6.120,00 |  | 18.180,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.3. Kapitalne pomoći iz državnog proračuna** |  | **209.513,00** | **211.608,13** | **213.703,26** |  | **634.824,39** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 209.513,00 | 211.608,13 | 213.703,26 |  | 634.824,39 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **40.000,00** | **40.400,00** | **40.800,00** |  | **121.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 40.000,00 | 40.400,00 | 40.800,00 |  | 121.200,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100002 Sufinanciranje Centra za gospodarenje otpadom Biljane Donje** |  | **52.184,00** | **55.000,00** | **55.000,00** |  | **162.184,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **52.184,00** | **55.000,00** | **55.000,00** |  | **162.184,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 52.184,00 | 55.000,00 | 55.000,00 |  | 162.184,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100001 Usklađenje Plana gospodarenja otpadom** |  | **20.000,00** | **0,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **20.000,00** | **0,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 20.000,00 | 0,00 | 0,00 |  | 20.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0600 Komunalne djelatnosti i stanovanje** |  | **6.080.220,00** | **6.009.416,68** | **6.068.915,85** |  | **18.158.552,53** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0600 Komunalne djelatnosti i stanovanje** |  | **0,00** | **30.300,00** | **30.600,00** |  | **60.900,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **0,00** | **30.300,00** | **30.600,00** |  | **60.900,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 30.300,00 | 30.600,00 |  | 60.900,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100001 Održavanje nerazvrstanih cesta i čišćenje snijega** |  | **400.000,00** | **404.000,00** | **408.000,00** |  | **1.212.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **400.000,00** | **404.000,00** | **408.000,00** |  | **1.212.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 400.000,00 | 404.000,00 | 408.000,00 |  | 1.212.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100004 Javna rasvjeta** |  | **620.000,00** | **626.200,00** | **632.400,00** |  | **1.878.600,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **0,00** | **474.700,00** | **479.400,00** |  | **954.100,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 474.700,00 | 479.400,00 |  | 954.100,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **150.000,00** | **151.500,00** | **153.000,00** |  | **454.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 150.000,00 | 151.500,00 | 153.000,00 |  | 454.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **470.000,00** | **0,00** | **0,00** |  | **470.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 470.000,00 | 0,00 | 0,00 |  | 470.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100009 Električna energija za vodocrpilišta** |  | **561.000,00** | **566.610,00** | **572.220,00** |  | **1.699.830,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **0,00** | **381.780,00** | **385.560,00** |  | **767.340,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 381.780,00 | 385.560,00 |  | 767.340,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **183.000,00** | **184.830,00** | **186.660,00** |  | **554.490,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 183.000,00 | 184.830,00 | 186.660,00 |  | 554.490,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **378.000,00** | **0,00** | **0,00** |  | **378.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 378.000,00 | 0,00 | 0,00 |  | 378.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100010 Kapitalne pomoći javnom isporučitelju vodne usluge** |  | **300.000,00** | **277.750,00** | **280.500,00** |  | **858.250,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **175.000,00** | **0,00** | **0,00** |  | **175.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 175.000,00 | 0,00 | 0,00 |  | 175.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **125.000,00** | **126.250,00** | **127.500,00** |  | **378.750,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 125.000,00 | 126.250,00 | 127.500,00 |  | 378.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **0,00** | **151.500,00** | **153.000,00** |  | **304.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 0,00 | 151.500,00 | 153.000,00 |  | 304.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100013 Održavanje oborinskih kanala** |  | **30.000,00** | **0,00** | **0,00** |  | **30.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **30.000,00** | **0,00** | **0,00** |  | **30.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K000037 Izgradnja pročistača otpadnih voda za Novo Naselje 1 i 2** |  | **1.500.000,00** | **1.515.000,00** | **1.530.000,00** |  | **4.545.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.3. Kapitalne pomoći iz državnog proračuna** |  | **1.500.000,00** | **1.515.000,00** | **1.530.000,00** |  | **4.545.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.500.000,00 | 1.515.000,00 | 1.530.000,00 |  | 4.545.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K000039 Rekonstrukcija prometnice i šetališta u Školskoj ulici** |  | **150.000,00** | **151.500,00** | **153.000,00** |  | **454.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **150.000,00** | **151.500,00** | **153.000,00** |  | **454.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 151.500,00 | 153.000,00 |  | 454.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100007 Proširenje postojećeg dijela mreže javne rasvjete** |  | **50.000,00** | **50.500,00** | **51.000,00** |  | **151.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **50.000,00** | **50.500,00** | **51.000,00** |  | **151.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 50.500,00 | 51.000,00 |  | 151.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100015 Nabava opreme trgovačkom društvu "Gračac Čistoća"** |  | **200.000,00** | **202.000,00** | **204.000,00** |  | **606.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **200.000,00** | **202.000,00** | **204.000,00** |  | **606.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 200.000,00 | 202.000,00 | 204.000,00 |  | 606.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100020 Sanacija oborinskih kanala** |  | **58.930,00** | **59.519,30** | **60.108,60** |  | **178.557,90** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **0,00** | **15.150,00** | **15.300,00** |  | **30.450,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 0,00 | 15.150,00 | 15.300,00 |  | 30.450,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **15.000,00** | **15.150,00** | **15.300,00** |  | **45.450,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 15.000,00 | 15.150,00 | 15.300,00 |  | 45.450,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.3. Prihodi od administrativnih (upravnih) pristojbi** |  | **8.930,00** | **9.019,30** | **9.108,60** |  | **27.057,90** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 8.930,00 | 9.019,30 | 9.108,60 |  | 27.057,90 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.5. Ostali nespomenuti prihodi** |  | **20.000,00** | **20.200,00** | **20.400,00** |  | **60.600,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 20.000,00 | 20.200,00 | 20.400,00 |  | 60.600,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **15.000,00** | **0,00** | **0,00** |  | **15.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 15.000,00 | 0,00 | 0,00 |  | 15.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100023 Izrada i postavljanje signalizacije i Info tabli (Smeđa signalizacija)** |  | **20.000,00** | **0,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **20.000,00** | **0,00** | **0,00** |  | **20.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 20.000,00 | 0,00 | 0,00 |  | 20.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100028 Projekt ruralne elektrifikacije na području Općine Gračac** |  | **656.790,00** | **829.197,38** | **837.407,25** |  | **2.323.394,63** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.3. Kapitalne pomoći iz državnog proračuna** |  | **656.790,00** | **663.357,90** | **669.925,80** |  | **1.990.073,70** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 656.790,00 | 663.357,90 | 669.925,80 |  | 1.990.073,70 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **0,00** | **80.295,00** | **81.090,00** |  | **161.385,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 80.295,00 | 81.090,00 |  | 161.385,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.7. Kapitalne pomoći od međunarodnih organizacija te inst.i tije** |  | **0,00** | **85.544,48** | **86.391,45** |  | **171.935,93** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 85.544,48 | 86.391,45 |  | 171.935,93 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100029 Izgradnja mrtvačnice** |  | **574.000,00** | **579.740,00** | **585.480,00** |  | **1.739.220,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **59.000,00** | **59.590,00** | **60.180,00** |  | **178.770,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 59.000,00 | 59.590,00 | 60.180,00 |  | 178.770,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.3. Doprinos za šume** |  | **415.000,00** | **419.150,00** | **423.300,00** |  | **1.257.450,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 415.000,00 | 419.150,00 | 423.300,00 |  | 1.257.450,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **100.000,00** | **101.000,00** | **102.000,00** |  | **303.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 101.000,00 | 102.000,00 |  | 303.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100035 Nabava urbane opreme i galanterije** |  | **20.000,00** | **10.100,00** | **10.200,00** |  | **40.300,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **5.000,00** | **5.050,00** | **5.100,00** |  | **15.150,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.000,00 | 5.050,00 | 5.100,00 |  | 15.150,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Naknada za zadržavanje nezakonito izgrađene zgrade** |  | **5.000,00** | **5.050,00** | **5.100,00** |  | **15.150,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.000,00 | 5.050,00 | 5.100,00 |  | 15.150,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **10.000,00** | **0,00** | **0,00** |  | **10.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 10.000,00 | 0,00 | 0,00 |  | 10.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100037 Izrada projektne dokumentacije za pročistač otpadnih voda za Novo Naselje I i** |  | **245.000,00** | **0,00** | **0,00** |  | **245.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **195.000,00** | **0,00** | **0,00** |  | **195.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 195.000,00 | 0,00 | 0,00 |  | 195.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **50.000,00** | **0,00** | **0,00** |  | **50.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100038 II. faza izgradnje mrtvačnice** |  | **319.500,00** | **0,00** | **0,00** |  | **319.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **34.500,00** | **0,00** | **0,00** |  | **34.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 34.500,00 | 0,00 | 0,00 |  | 34.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | |  | | |  |  | |  | | | |  | | | | |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **160.000,00** | **0,00** | **0,00** |  | **160.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 160.000,00 | 0,00 | 0,00 |  | 160.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 7.1. Prihodi od prodaje nefinancijske imovine** |  | **125.000,00** | **0,00** | **0,00** |  | **125.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 125.000,00 | 0,00 | 0,00 |  | 125.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T000004 Rušenje objekata koji ugrožavaju sigurnost prometa** |  | **90.000,00** | **252.500,00** | **255.000,00** |  | **597.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **90.000,00** | **252.500,00** | **255.000,00** |  | **597.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 0,00 | 252.500,00 | 255.000,00 |  | 507.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 2.500,00 | 0,00 | 0,00 |  | 2.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 87.500,00 | 0,00 | 0,00 |  | 87.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T000005 Sanacija nerazvrstanih cesta** |  | **210.000,00** | **252.500,00** | **255.000,00** |  | **717.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **85.000,00** | **252.500,00** | **255.000,00** |  | **592.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 85.000,00 | 252.500,00 | 255.000,00 |  | 592.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **125.000,00** | **0,00** | **0,00** |  | **125.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 125.000,00 | 0,00 | 0,00 |  | 125.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T000006 Uređenje vidikovca "Gradina"** |  | **50.000,00** | **50.500,00** | **51.000,00** |  | **151.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.7. Naknada za zadržavanje nezakonito izgrađene zgrade** |  | **50.000,00** | **50.500,00** | **51.000,00** |  | **151.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 10.000,00 | 10.100,00 | 10.200,00 |  | 30.300,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 40.000,00 | 40.400,00 | 40.800,00 |  | 121.200,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100009 Sanacija mosta u ulici Hrvatske Bratske Zajednice** |  | **25.000,00** | **151.500,00** | **153.000,00** |  | **329.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.2. Prihodi od nefinancijske imovine** |  | **0,00** | **151.500,00** | **153.000,00** |  | **304.500,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 151.500,00 | 153.000,00 |  | 304.500,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **25.000,00** | **0,00** | **0,00** |  | **25.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 25.000,00 | 0,00 | 0,00 |  | 25.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0800 Javne potrebe u kulturi i religiji** |  | **66.500,00** | **94.940,00** | **95.880,00** |  | **257.320,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100002 Financiranje programa javnih potreba u kulturi** |  | **32.500,00** | **60.600,00** | **61.200,00** |  | **154.300,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Prihodi od poreza** |  | **32.500,00** | **60.600,00** | **61.200,00** |  | **154.300,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 32.500,00 | 60.600,00 | 61.200,00 |  | 154.300,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Aktivnost A100004 Sajam - Jesen u Gračacu** |  | **9.000,00** | **9.090,00** | **9.180,00** |  | **27.270,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **9.000,00** | **9.090,00** | **9.180,00** |  | **27.270,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 8.000,00 | 8.080,00 | 8.160,00 |  | 24.240,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 1.000,00 | 1.010,00 | 1.020,00 |  | 3.030,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Tekući projekt T100006 Sajam - Božić u Gračacu** |  | **25.000,00** | **25.250,00** | **25.500,00** |  | **75.750,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **25.000,00** | **25.250,00** | **25.500,00** |  | **75.750,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 25.000,00 | 25.250,00 | 25.500,00 |  | 75.750,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | |  | | |  |  | |  | | | |  | | | | |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2017** | | | **2018** | | **2019** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0900 Javne potrebe u školstvu i predškolskom odgoju** |  | **65.000,00** | **60.600,00** | **61.200,00** |  | **186.800,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100003 Opremanje dječjih igrališta Gračac i Srb** |  | **60.000,00** | **60.600,00** | **61.200,00** |  | **181.800,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalna naknada** |  | **60.000,00** | **60.600,00** | **61.200,00** |  | **181.800,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 60.000,00 | 60.600,00 | 61.200,00 |  | 181.800,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100012 Projekt "Rastimo sretno i sigurno zajedno"** |  | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **5.000,00** | **0,00** | **0,00** |  | **5.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.000,00 | 0,00 | 0,00 |  | 5.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Proračunski korisnik 34514 JAVNA VATROGASNA POSTROJBA GRAČAC** |  | **100.000,00** | **101.000,00** | **102.000,00** |  | **303.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A01 Redovne djelatnosti jedinice lokalne samouprave** |  | **100.000,00** | **101.000,00** | **102.000,00** |  | **303.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0300 Zaštita od požara i civilna zaštita** |  | **100.000,00** | **101.000,00** | **102.000,00** |  | **303.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Nabava opreme - JVP** |  | **100.000,00** | **101.000,00** | **102.000,00** |  | **303.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.6. Potpora Vatrogasne zajednice ZŽ** |  | **100.000,00** | **101.000,00** | **102.000,00** |  | **303.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 101.000,00 | 102.000,00 |  | 303.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Proračunski korisnik 34539 KNJIŽNICA I ČITAONICA GRAČAC** |  | **50.000,00** | **43.430,00** | **43.860,00** |  | **137.290,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A01 Redovne djelatnosti jedinice lokalne samouprave** |  | **50.000,00** | **43.430,00** | **43.860,00** |  | **137.290,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 0800 Javne potrebe u kulturi i religiji** |  | **50.000,00** | **43.430,00** | **43.860,00** |  | **137.290,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100002 Nabava novih publikacija za knjižnicu** |  | **50.000,00** | **43.430,00** | **43.860,00** |  | **137.290,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 3.2. Vlastiti prihodi - prihodi korisnika** |  | **38.000,00** | **40.400,00** | **40.800,00** |  | **119.200,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 38.000,00 | 40.400,00 | 40.800,00 |  | 119.200,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.1. Tekuće pomoći iz državnog proračuna** |  | **9.000,00** | **0,00** | **0,00** |  | **9.000,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 9.000,00 | 0,00 | 0,00 |  | 9.000,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Tekuće pomoći iz županijskog proračuna** |  | **3.000,00** | **3.030,00** | **3.060,00** |  | **9.090,00** |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 3.000,00 | 3.030,00 | 3.060,00 |  | 9.090,00 |  | | | | | | | | | | | | | | | | | | | | | | | | | |  |

**Članak 2.**

Izmjene i dopune Proračuna Općine Gračac za 2017. godinu stupaju na snagu osmim danom nakon objave u „Službenom glasniku Općine Gračac“.

**PREDSJEDNIK:**

**Tadija Šišić, dipl.iur.**